

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Base Expenditure					500,000	500,000	500,000	450,000	450,000	450,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436	81,331	99,469	16,636			
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000			85,000			
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781	68,696	99,877	31,208			
Contract Extension Children 8-12 years	Barnsley YMCA	Jul-16	9 months	81,000			81,000			
Service for Young People Aged 13 to 19	Exodus, Lifeline, YMCA			126,829		13,838	112,708			
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860	53,200	87,600	8,060			
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000			85,000	85,000	85000	
Fixed Penalty Notice Income						-51,397				
Car Parking Income							-2,022			
Environmental Enforcement Contract 2	Kingdom		1 yr+1yr				42,000	42,000	42000	
	BMBC Enforcement SLA 2						10,500	10,500	10500	
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875		75,994	65,881			
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety	Feb-17	2 months	12,897			12,897			
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months					76,175		
Working Together Fund	Various	Oct-14	18 months	77,606	39,258	26,136	12,213			
Celebration Event 2016	Central Area Council			5,000			5,000			
Homestart Extension (3 mths - Mar 16)				5,300			5,300			
Homestart Extension (Apr-May)				3,500			3,500			
Private rented Home Visiting Service	Tbc	Jun-16		15,852			15,852			
Devolved to 5 Ward Alliances				50,000			50000			
Expenditure Incurred in Year					309,669	444,894	640,733	213,675	137,500	0
In Year Balance					190,331	55,106	-140,733	236,325	312,500	450,000
Balance Including Any Base Expenditure Not utilised in Previous Financial Year						245,437	104,704	341,029	463,198	858,092
				1,483,274						